



Annual Report 2023

A brighter tomorrow for children and families in Texas



DePelchin
CHILDREN'S CENTER



W. Temple Webber III
Chair, Board of Directors

From the **Board Chair**

Dear Friends,

I'm so grateful to learn how many children and families were impacted by your compassion and generosity. As a valued partner of DePelchin Children's Center, you open doors to safety and love that many vulnerable children desperately need.

By standing together, we made 2023 another year dedicated to creating caring homes and strengthening families through foster care and adoption programs, counseling and parenting services, and so much more. These DePelchin services

ensure that our kids have brighter futures ahead of them.

I'm glad to share this work with you as we continue to protect the well-being of all children, now and in the future. Your choice to give shows that our mission is a priority to you, and for that we are deeply thankful.

In this 2023 Annual Report, you will see how your commitment continues to provide parents and caregivers with the tools needed to support and sustain their children — like Laura and Les,

page 7, whose family has grown through DePelchin's Foster to Adopt program.

As you read, I hope you'll take a moment to appreciate how your decision to give has made the future brighter for vulnerable children and the families who care for them. I know I will.

With deepest gratitude,

W. Temple Webber III
Chair, Board of Directors

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Our Vision

**We envision a world in
which every child is safe
and healthy.**

Our Mission

**We strengthen the
lives of children by
enhancing their
mental health and
physical well-being.**





Stories of Hope in 2023

You Ensure Young Adults Receive Guidance and Support



personal finances, cooking and nutrition, and other life skills necessary for independence.

“ I have a good foundation now. ”

unlocked a lot of possibilities for me,” Shelby says proudly, adding “I have a good foundation now.”

To donors like you, Shelby shares a message of appreciation. “You’re helping reduce the horrible statistics [of foster care youth becoming homeless or incarcerated] by providing safe housing for kids to get on their feet!”

At 16, Shelby left her foster home and became involved in an unsafe relationship. After three years without proper guidance or safety, she made the choice to pursue personal healing while taking the steps toward self-sufficiency.

It was DePelchin Children’s Center, and friends like you, who helped Shelby regain solid ground and learn the critical skills needed to succeed as an adult. At 19, she enrolled in our Transitioning to Adulthood through Guidance and Support (TAGS) program.

For young adults, ages 18-22, who turned 18 without being adopted, the TAGS Program provides shelter and opportunities to learn about budgeting and

“They gave me the chance to break free of the debt, and gave me a place to live, in order for me to really get on my feet,” Shelby shares. Caring staff helped her sort through her financial situation, and taught her the skills needed to plan for a more secure future.

“I was able to get admitted to college with Miss Erin’s help... I...work as an electrician and generator technician...that has



You Bring Families Closer Together

Roberto is a proud graduate of the DePelchin All Dads Succeed (DADS) program. As a father of six, he sought out the program to deepen his relationship with his children and help them develop and grow.

In the program, Roberto tackled parenting challenges like generational differences, communication, discipline, health and financial stability. Roberto likens the experience to therapy,

but with the added bonus of camaraderie between the fathers in the program.

“Any fathers needing help, THIS is the program for you,” he says sincerely.

As Roberto began applying what he learned to his parent-child relationships, he began to see results quickly. Trust and communication grew between him and his children as he

practiced managing his own feelings while also helping his children navigate theirs.

“We’re in a healthy relationship now,” he says, adding “it’s opened so many doors for us.”

The program’s success for Roberto’s children went beyond their family unit. At DADS group events like Bowling Alley Night, Roberto shares that his children were able to bond with other families in the program in a safe, comfortable environment.

Roberto and his children after a fun art project.



“ Any fathers needing help, THIS is the program for you.”

“Everything about it has helped me out,” he explains gratefully. Thank you for your generous partnership, which makes such a difference for families like Roberto’s!

You Create Forever Families

Just one month after Laura and Les became licensed foster parents through DePelchin Children's Center, they received their first placement — respite care for Lola, now 3.

The placement was only supposed to last for just a week, but as circumstances changed, the couple opened their hearts to provide long-term care to Lola. Their love continued to grow, and in time, they made



On November 17, Lola officially became part of the family!

the decision to become her forever family, and they officially adopted Lola on National Adoption Day. “We fell in love,” Les says. And when she joined the family, DePelchin case manager, Desiree, was there to celebrate.

In fact, Laura recounts, DePelchin has been there for the family through *everything*. Taking the leap into fostering and adopting was nerve-wracking, but with DePelchin’s training and continued

care, the couple felt supported throughout their journey.

When another opportunity came to provide respite care for a boy just five weeks old, the family opened their home again. The boy is now one year old, and the temporary stay has grown into a foster placement. Laura and Les share they hope to adopt him soon.

Laura and Les love how DePelchin feels like family. Lola especially loves when Desiree visits each month. In addition to the visits, “they provide services that are really cool,” Laura says, “like Parent’s Night Out...they have Christmas parties every year, they have back-to-school events.”

“[DePelchin] just makes you feel comfortable and accepted and encouraged the whole way,” Les says. To donors like you, Laura adds, “[Your generosity] ends up being utilized in the foster homes for the kids in such an important way!”

“**[Your generosity] ends up being utilized in the foster homes for the kids in such an important way!**”

2023 Financials

Consolidated Statement of Financial Position

December 31, 2023 and 2022 (in 000's)

	<u>2023</u>	<u>2022</u>
Assets		
Cash and Cash Equivalents	\$8,711	\$8,810
Contract receivables, net	\$1,023	\$1,085
Contributions receivables	\$6,086	\$149
Federal and state grant receivable	\$1,413	\$976
Prepaid insurance and other assets	\$894	\$612
Board-designated assets-investments	\$4,891	\$4,444
Restricted cash and cash equivalents	\$2,303	\$250
Contributions receivable restricted for capital project	\$3,975	\$1,750
Property and Equipment, net of accumulated depreciation	\$1,560	\$926
Right-of-use assets, operating leases	\$467	\$630
Interest in net assets of FDCC	\$142,257	\$127,303
Total Assets	\$173,581	\$146,934
Liabilities		
Accounts Payable and Accrued Liabilities	\$2,807	\$2,489
Deferred income	\$282	\$858
Lease liabilities, operating	\$485	\$657
Other Liabilities	\$329	\$215
Total Liabilities	\$3,903	\$4,218
Net Assets		
Without restrictions	\$6,746	\$7,940
With board designated restrictions	\$4,891	\$4,444
With donor purpose or time restrictions	\$15,784	\$3,028
FDCC restricted net assets	\$116,585	\$101,786
FDCC perpetually restricted net assets	\$25,672	\$25,517
Total Net Assets	\$169,678	\$142,715
Total Liabilities and Net Assets	\$173,581	\$146,934

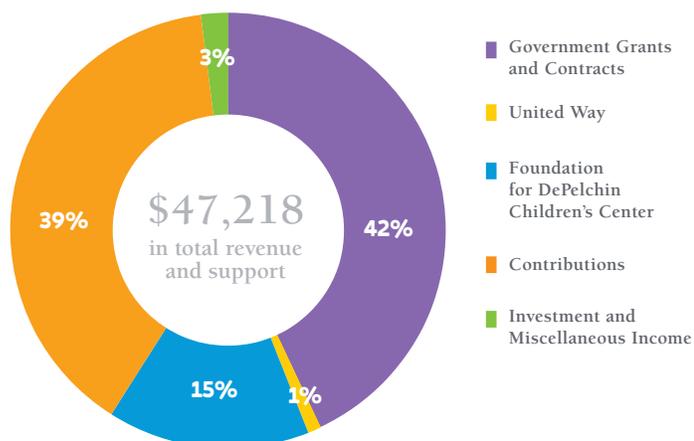
Consolidated Statement of Activities and Changes in Net Assets

For the Years Ended December 31, 2023 and 2022 (in 000's)

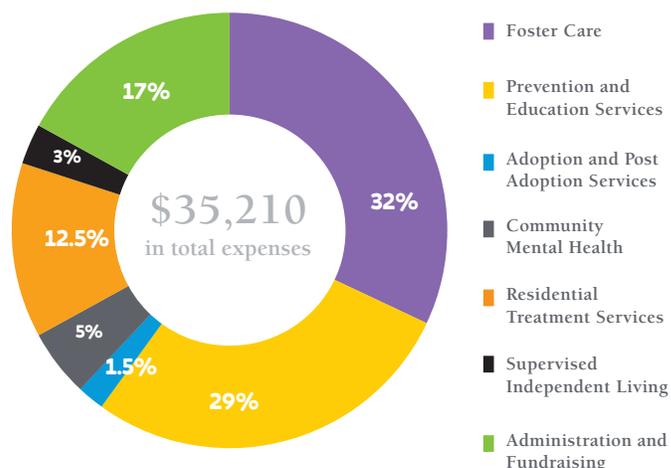
	<u>2023</u>	<u>2022</u>
Revenue and Support		
Government Grants and Contracts	\$20,027	\$20,023
United Way	\$402	\$482
Foundation for DePelchin Children's Center	\$7,167	\$5,082
Contributions	\$18,410	\$8,042
Investment Income and Miscellaneous Income	\$1,212	(\$402)
Total Revenue and Support	\$47,218	\$33,227
Expenses		
Foster Care	\$11,296	\$11,630
Prevention and Education Services	\$10,068	\$8,270
Adoption and Post Adoption Services	\$475	\$540
Community Mental Health	\$1,810	\$1,637
Residential Treatment Services	\$4,364	\$2,378
Supervised Independent Living	\$1,128	\$1,131
Administration and Fundraising	\$6,068	\$5,548
Total Expenses	\$35,210	\$31,134
Change in Net Assets from Operating Activities	\$12,008	\$2,093

2023 Statement of Activities

2023 Total Revenue and Support



2023 Total Expenses





2023 Impact

DePelchin is committed to helping the most vulnerable children and families in Texas and works to break the cycles of abuse and neglect. To achieve this goal, the organization measures its efforts and uses that information to raise the quality of its services. To that end, we are proud to report our 2023 impact and the difference you made with your generosity in the lives of children and families across Texas!

Foster Care and Adoption



122

children adopted statewide from foster care by forever families.



119

new families licensed to provide foster care.



742

children cared for in foster homes.

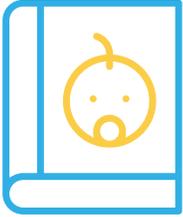
Prevention Services

4,285

children supported with at-risk youth services.



Parenting Programs



5,390

parent education and coaching sessions provided.



1,592

adults received parenting services.

Residential & Transitional Living



46

children and young adults were provided a safe home and supportive services.

Counseling and Behavioral Health



18,700

hours of counseling and therapeutic sessions provided.



18

schools in 4 districts received school based-counseling through DePelchin's behavioral health program

Special Projects



1,050

backpacks filled with school supplies were distributed to children receiving services from DePelchin.



1,460

children in care received gifts through DePelchin's Holiday Project.

2023 Donors

Deepest appreciation is extended to the individuals, corporations, foundations and community organizations who made philanthropic gifts supporting DePelchin Children's Center between January 1, 2023, and December 31, 2023.

DePelchin Children's Center has made every attempt to ensure the completeness and accuracy of this list. If you notice an error or omission, please contact us at 713-802-7645 or advancement@depelchin.org and accept our sincere apologies.

Our thanks to the following foundations, corporations and community organizations who made gifts in 2023:

\$100,000+

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Kezia DePelchin Society

The Kezia DePelchin Society recognizes those individuals who make leadership level investments in DePelchin children and families. The generous contributions of Society members are a testament to our founder Kezia DePelchin's belief in the steadfast generosity of Texans.

Our thanks to the following
2023 Kezia DePelchin
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\$25,000+

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Linda Zbranek

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DePelchin Sun Society is a very important group of supporters who give faithfully each month to help provide safe and loving homes for children in need.

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1892 Society

The 1892 Society is a group of individuals dedicated to carrying out the mission of DePelchin through a planned gift. The Society was named for the year Kezia DePelchin took three orphaned infants into her care and opened her Faith Home. Thanks to members of the 1892 Society, the legacy inspired by Kezia will continue in perpetuity.

We extend deep gratitude to the following 1892 Society Members:

Anonymous
Cecily and Rick Burleson
Anne Duncan
Kay and Harris Forbes
Mary and Jim Henderson
Susan Holley
Vickie and Kendall Jaeger

Debbi Johnstone
Jay Jones
Nancy and Rich Kinder
Rahul Mehta
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Susan and Mike Padon
Jim Rice
John Stokes
Jane and Charles Szalkowski
Ann Gordon Trammell
Kelley and Harper Trammell
Mary and Temple Webber



DePelchin Children's Center

believes that every child deserves to be safe and healthy. To that end, we support and sustain children and the families who care for them and provide comprehensive services focused on ensuring all children are part of safe, caring homes. Our team deploys evidence-based practices and strategies to prevent maltreatment, preserve healthy families, and bring healing to children who have experienced trauma by enhancing their physical health and mental well-being. Founded in 1892, DePelchin is a nonprofit organization with locations in Houston, Austin, Lubbock and San Antonio.

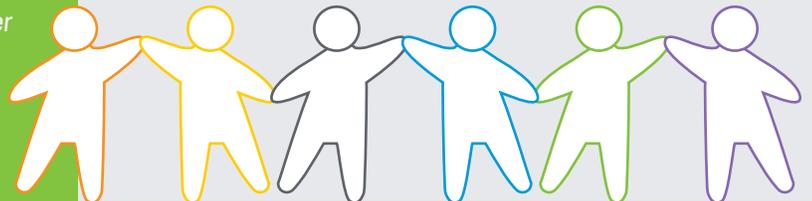
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Make a Donation

We envision a world in which every child is safe and healthy. To help us make tomorrow brighter for children and families in Texas by making a contribution, please contact the Office of Advancement at 713-802-7645 or advancement@depelchin.org or make a gift online at depelchin.org/annual-report-gift.

Thank you for the critical role you play in caring for Texas children! We couldn't do this vital work without you.



Contact Us

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