



DePelchin
CHILDREN'S CENTER



Annual Report 2022

A brighter tomorrow for children and families in Texas.



Kay Forbes
Chair, Board of Directors

From the **Board Chair**

Dear Friends,

I never grow tired of hearing the stories of the tremendous change your support has sparked in children's lives. Your ongoing dedication to DePelchin allows children to heal and thrive.

Together, our joint efforts continue to fully realize our vision of finding safe and loving homes for our community's most vulnerable children. You make a significant difference in the lives of children and families because you choose to step up and lend a hand.

With each passing year, your commitment continues to provide caregivers with the tools to parent more successfully, foster forever bonds and enrich our community as a whole.

I hope you'll read through our 2022 Annual Report for some clear examples of what you made possible last year through your generous support.

Thanks to you, Vittoria (page 5) continues to grow and thrive with her father, Franklin. He shares his appreciation for donors like you who offer kindness and

resources to help him be the best parent possible for his daughter.

I hope you will see in the following pages just how impactful your support has been in the lives of our neighbors and how crucial it remains for the future of the children and families we serve. Thank you.

With deepest gratitude,

Kay P. Forbes

Kay Forbes
Chair, Board of Directors

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Our Vision

**We envision a world in
which every child is safe
and healthy.**

Our Mission

**We strengthen the
lives of children by
enhancing their
mental health and
physical well-being.**





Stories of Hope in 2022

You Help Families Get the Support They Need

When Vittoria was just 18 months old, her father Franklin noticed a delay in her communication skills. He became concerned as Vittoria, 3, continued to grow but wouldn't speak. Franklin sought help.

Last November, Vittoria was diagnosed with Autism. Franklin immediately looked for resources to learn how to best care for Vittoria and found DePelchin's ParentingHelp Program.

"The [ParentingHelp] Program is helping me to use positive language," Franklin says. "I have tools now to help find out what she wants and how to improve her focus."

Franklin says he has already seen a difference in Vittoria's behavior after putting into practice the tools he gained in class – like using magnets on the fridge to help Vittoria communicate what she needs.

Franklin says one example of the change the program has made is the difference in his daughter's ability to speak with people.

“*I have tools now to help.*”

"She's started to say good morning," Franklin says. "She has much more focus and replies to people that she didn't speak to before."

Because of donors like you, Franklin can apply the new skills he learned to set his daughter on the best path for success, both now and in the future.

"My hope is that she can [become] completely independent," he says, noting that he can pass down the tools he received so that, as she grows, "Vittoria can communicate with other people."

Thank you for partnering with parents across our community to help build healthier relationships for families!

Vittoria enjoys coloring and spending time outside with her father, Franklin.



You Bring Families Together

When Shannon and Brandy Crutchfield heard 8-year-old Jay was in search of loving care, they answered DePelchin's call with full hearts and open arms. Jay flourished under the support of the Crutchfield's, and it was clear he was meant to be a part of their family — forever.



The Crutchfield's love for Jay grew each day, and they soon decided to make his temporary stay into a permanent home. Now, Shannon and Brandy joyfully celebrate Jay as a member of their family. They are so grateful for your support and the opportunity to be Jay's parents.

“*He knows he belongs.*”

“We're just blessed to be able to give our kiddos a loving place to grow up and be as successful

as possible and meet their full potential,” says Brandy.

Thanks to you, Jay was welcomed into the family by his siblings Dion, Hayley and Luke, who was adopted a few years earlier. Although the two aren't blood-relatives, Jay grew a special bond with Luke that was undeniable.

“The two of them became instant best friends,” says Brandy. “And let me tell you they play like all other brothers.”

Today, the family continues to share their story, in hopes more

Crutchfield Family welcomes Jay home with a loving celebration.



children will be connected to safe and loving homes by compassionate and dedicated donors like you.

You are bringing families together and supporting kids, like Jay, who is now able to thrive in a home where “he knows he belongs.” Thank you for your generous partnership!



You Prepare Caregivers

Little did Marilee and Terry know their dream of becoming parents would soon become a reality with the help of DePelchin's Foster to Adopt program.

Thanks to generous friends like you, the couple had the support to guide them every step of the way as their family grew.

**“Without
volunteer
support and
donors, none of
this would be
possible.”**

“I feel like they really did prepare us for what to expect,” Marilee says.

After becoming approved foster parents through DePelchin, it was not long before the couple opened their home to 11-month-old Lucca. Just a few hours later, he was in their caring arms.

Building on their positive experience with Lucca, the couple decided to expand their family even further with the adoption of their second son, Zelean.

Marilee and Terry note how Zelean's personality has blossomed, and he is no longer afraid of expressing his fullest self since joining his new family.

“He's not the same little shy kid we met two plus years ago.” Terry says.

Two years later, now 4-year-old Zelean, and 6-year-old Lucca, play, fight and love like all brothers!

Marilee and Terry hope to bring a 3rd addition to their family

through adoption with DePelchin and continue providing loving foster care for even more children.

“Without volunteer support and donors, none of this would be possible,” Terry says, thanking generous friends like you.

Your compassion and kindness continue to bring families like Marilee and Terry's together. Thank you for your generous partnership!



You helped connect Lucca and Zelean with their loving family and safe home.

2022 Financials

Consolidated Statement of Financial Position

December 31, 2022 and 2021 (in 000's)

Assets	2022	2021
Cash and Cash Equivalents	\$8,810	\$8,647
Contract receivables, net	\$1,085	\$1,129
Contributions receivables	\$149	\$117
Federal and state grant receivable	\$976	\$1,076
Prepaid insurance and other assets	\$612	\$469
Board-designated assets-investments	\$4,444	\$5,229
Restricted cash and cash equivalents	\$250	-
Contributions receivable restricted for capital project	\$1,750	-
Property and Equipment, net of accumulated depreciation	\$926	\$667
Right-of-use assets, operating leases	\$630	-
Interest in net assets of FDCC	\$127,303	\$123,629
Total Assets	\$146,934	\$140,964
Liabilities		
Accounts Payable and Accrued Liabilities	\$2,489	\$2,420
Deferred income	\$858	\$1,490
Note payable	\$657	-
Other Liabilities	\$215	\$106
Total Liabilities	\$4,218	\$4,016
Net Assets		
Without restriction designations	\$7,940	\$7,771
Without board designated restrictions	\$4,444	\$5,229
Purpose or time restrictions	\$3,028	\$319
Purpose restrictions– FDCC net assets	\$101,786	\$98,881
Perpetual restrictions– FDCC net assets	\$25,517	\$24,747
Total Net Assets	\$142,715	\$136,948
Total Liabilities and Net Assets	\$146,934	\$140,964

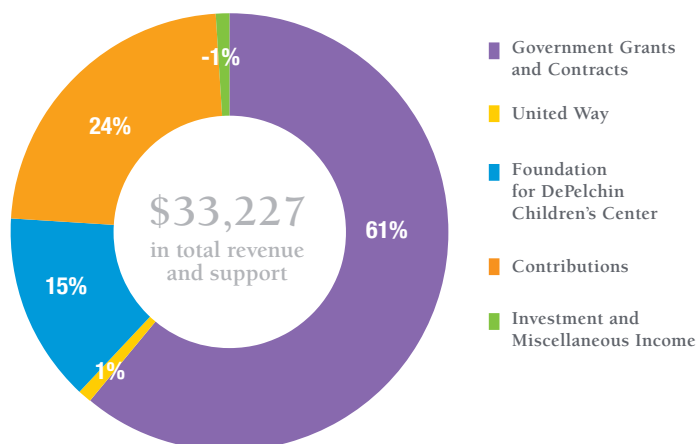
Consolidated Statement of Activities and Changes in Net Assets

For the Years Ended December 31, 2022 and 2021 (in 000's)

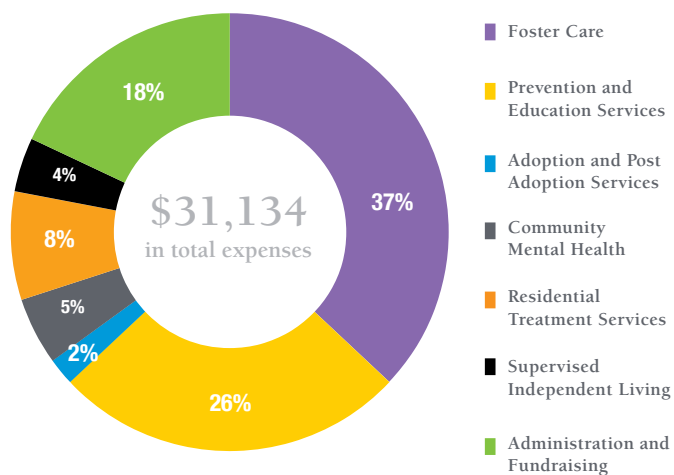
	2022	2021
Revenue and Support		
Government Grants and Contracts	\$20,023	\$19,858
United Way	\$482	\$1,370
Foundation for DePelchin Children's Center	\$5,082	\$4,912
Contributions	\$8,042	\$7,365
Investment Income and Miscellaneous Income	(\$402)	\$779
Total Revenue and Support	\$33,227	\$34,285
Expenses		
Foster Care	\$11,630	\$11,713
Prevention and Education Services	\$8,270	\$8,099
Adoption and Post Adoption Services	\$540	\$520
Community Mental Health	\$1,637	\$1,577
Residential Treatment Services	\$2,378	\$2,098
Supervised Independent Living	\$1,131	-
Administration and Fundraising	\$5,548	\$5,370
Total Expenses	\$31,134	\$29,378
Change in Net Assets from Operating Activities	\$2,093	\$4,906

2022 Statement of Activities

2022 Total Revenue and Support



2022 Total Expenses



2022 Impact

DePelchin is committed to helping the most vulnerable children and families in Texas and works to break the cycles of abuse and neglect. To achieve this goal, the organization measures its efforts and uses that information to raise the quality of its services. To that end, we are proud to report our 2022 Impact and the difference you made with your generosity in the lives of children and families across Texas!

Foster Care and Adoption



128

children adopted statewide from foster care by forever families.



140

new families licensed to provide foster care.



769

children cared for in foster homes.

Prevention Services

2,584

children supported with at-risk youth services.



Parenting Programs



4,900

parenting classes were provided by DePelchin.

1,236

adults received parenting services.

Counseling and Behavioral Health



19,000

hours of counseling and therapy services provided.

18

schools in 4 districts provided school-based counseling through DePelchin's behavioral health program.

Residential



29

children in residential treatment.

Special Projects



910

backpacks filled with school supplies were distributed to children receiving services from DePelchin.

Transitional Living



32

young adults served by the transitional living program.



1,420

children in care received gifts through DePelchin's Holiday Project.

2022 Donors

Deepest appreciation is extended to the individuals, corporations, foundations and community organizations who made philanthropic gifts supporting DePelchin Children's Center between January 1, 2022, and December 31, 2022.

DePelchin Children's Center has made every attempt to ensure the completeness and accuracy of this list. If you notice an error or omission, please contact us at 713-802-6268 or advancement@depelchin.org and accept our sincere apologies.

Our thanks to the following foundations, corporations and community organizations who made gifts in 2022:

Foundations, Corporations & Organizations \$100,000+

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The William Stamps Farish Fund
The Hamill Foundation
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The Houston Texans Foundation / Texas Bowl
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Kinder Foundation
The Powell Foundation
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\$50,000 - \$99,999

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Kezia DePelchin Society

The Kezia DePelchin Society recognizes those individuals who make leadership level investments in DePelchin children and families. The generous contributions of Society members are a testament to our founder Kezia DePelchin's belief in the steadfast generosity of Texans.

Our thanks to the following
2022 Kezia DePelchin
Society members:

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\$25,000+

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 Wanda Woody-Roberts and Mark Roberts
 Sandi Young

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 Evelyn Anderson
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The Sun Society

DePelchin Sun Society is a very important group of supporters who give faithfully each month to help provide safe and loving homes for children in need.

Lexxi Alexander
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Janice Armao
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1892 Society

The 1892 Society is a group of individuals dedicated to carrying out the mission of DePelchin through a planned gift. The Society was named for the year Kezia DePelchin took three orphaned infants into her care and opened her Faith Home. Thanks to members of the 1892 Society, the legacy inspired by Kezia will continue in perpetuity.

We extend deep gratitude to the following 1892 Society Members:

Anne Duncan
Kay and Harris Forbes
Mary and Jim Henderson
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Debbi Johnstone
Jesse H. Jones II
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Kelley and Harper Trammell



DePelchin Children's Center

believes that every child deserves to be safe and healthy. To that end, we support and sustain children and the families who care for them and provide comprehensive services focused on ensuring all children are part of safe, caring homes. Our team deploys evidence-based practices and strategies to prevent maltreatment, preserve healthy families, and bring healing to children who have experienced trauma by enhancing their physical health and mental well-being. Founded in 1892, DePelchin is a nonprofit organization with locations in Houston, Austin, Lubbock and San Antonio.

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We envision a world in which every child is safe and healthy. To help us make tomorrow brighter for children and families in Texas by making a contribution please contact the Office of Advancement at 713-802-6268 or advancement@depelchin.org or make a gift online at depelchin.org/annual-report-gift.

Thank you for the critical role you play in caring for Texas children! We couldn't do this vital work without you.



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