



**DePelchin**  
CHILDREN'S CENTER



# Annual Report **2021**

*A brighter tomorrow for children and families in Texas.*





*Kay Forbes*  
Chair, Board of Directors

## From the Board Chair

### Dear Friends,

“We envision a world in which every child is safe and healthy.”

Thanks to your faithful partnership, DePelchin Children’s Center continues to carry this vision into action through our shared mission to strengthen the lives of children by enhancing their mental health and physical well-being.

The way we accomplish that mission includes an essential component: you. Over the past year, you’ve shown up time and time again to help meet the critical needs of our community’s most vulnerable children.

From supporting the mental health of children in foster care to providing mothers and fathers with tools to become better parents, you made a crucial difference in yet another year full of challenges and surprises.

I hope you’ll read through our 2021 Annual Report for some clear examples of what you made possible last year through your generous support.

Thanks to you, Rafael (page 6) continues to grow and thrive with a mother, Ana, who long dreamt of adoption. Ana has a lot of admiration for donors like you who provide support for countless children and families like hers.

As you read the following pages, I hope you see just how elemental your support has been, and how vital it remains for the future of the children and families in our care. Thank you.

With deepest gratitude,

Kay Forbes  
Chair, Board of Directors

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### Our Vision

**We envision a world in which every child is safe and healthy.**

### Our Mission

**We strengthen the lives of children by enhancing their mental health and physical well-being.**







# Stories of Hope in 2021

## You Give Parents Tools for Success

Krystal and Mike have learned a lot since first beginning DePelchin's Parenting Classes. Now, they're spreading the word about the benefits of setting time aside to broaden parenting skills.

Both parents participated in DePelchin's Supporting Fatherhood Involvement program designed for fathers and co-parents. Krystal and Mike have

two children each and have now blended their families.

"I really did enjoy the classes," Krystal says. "We got to learn from other families and build friendships with everybody who was involved."

Best of all, the couple noticed a difference in their family after putting into practice what they

learned in class — like more effective listening. Krystal says one example is the difference in her daughter's response to being asked to clean her room.

**“ Thank you for the classes and making them available. ”**

*Krystal and Mike embrace the fun in a photo with three of their four children: Tuesday, 11, Lyric, 12 and Michael 12.*



"We started introducing new ways to take care of her room, and better ways for us to communicate with each other," Krystal says. "It was a HUGE change in her."

Krystal wants to share a special message with donors like you who make these programs possible — and free — for parents across our community.

"Thank you for the classes and making them available," she says, noting that without the parenting program, "we would have been in the same routine with our kids, and I wouldn't know how to get our kids to be involved."

Thank you for partnering with parents across our community to help build healthier relationships for healthier families!



Ana and Raphael



# You Make Dreams Come True

Ana had a years-long dream of adopting a child. After just one informational session with DePelchin, she had all the encouragement and support she needed to begin the journey.

Ana grew up in Spain as one of five siblings and had a cousin who was adopted. After settling in Texas, she mentioned to her friends that she dreamt of adoption herself, though she worried that being single could get in the way.

But thanks to support from friends like you, Ana was trained and licensed to be a foster parent through DePelchin.

*“Every step of the way, we got help.”*

After initially caring for three children in foster care on a short-term basis, Ana joyfully welcomed her fourth child through foster care.

“Everything was really smooth,” Ana says. “I don’t remember having any issues at all. Any questions I had were just because it was a new situation, and DePelchin answered them all.”

Ana welcomed a four-month-old baby to her home, and she quickly came to love him “like a mom.” She admits she was initially nervous because the baby was a temporary placement. But two years later, paperwork was finalized to officially adopt Raphael as her son.

“It was a dream come true,” Ana says. From the start, Ana says DePelchin has been a strong support to her and Rafael, helping her access occupational and developmental therapy for Rafael, diapers and so much more.

“I would like to thank you from the bottom of my heart,” she says to donors like you. “I can’t believe how generous people are. What you are doing is great because you are really helping the kids, and my kid.”

# You Walk Alongside Families in Transition

Cecilia and Jay’s journey to adoption was full of ups and downs, which is why they’re especially grateful for your support every step of the way.

Cecilia says she dreamt of adoption for as long as she can remember — something she shared early in her relationship with husband, Jay. The couple met and married in their 30s and began pursuing adoption through DePelchin several years later.

“I am now in my 40s,” Cecilia says, noting she feels, “I’m way too old to be getting up every two hours to feed a baby.”

With that in mind, and the substantial need for adults willing to parent older children and teenagers, the couple requested an older child through DePelchin’s foster to adopt program. They soon welcomed Chris, 13, home. This past April, adoption was finalized for Chris, now 14.

Cecilia says, “It was an emotional roller-coaster for a whole year. Our case manager was our saving grace. Everybody that we’ve worked with at DePelchin has been phenomenal and we would

definitely recommend them to other people”

*“DePelchin is the reason we have a family.”*

The couple is especially grateful for Taylor, the family’s case manager who spent a lot of time with Chris, as well as Cecilia and

Jay, Cecilia and Chris



Jay, helping determine what was best for their family, given their unique circumstances.

Today, Cecilia’s hopes for her son are like many parents: that he would be successful, good and “hopefully go to college.” But whether college is in the cards or not, she’s simply grateful for the gift of calling Chris “son”.

“DePelchin is the reason we have a family,” she says, thanking donors like you who make it all possible.

# 2021 Financials

## Consolidated Statement of Financial Position

December 31, 2021 and 2020 (in 000's)

	<u>2021</u>	<u>2020</u>
<b>Assets</b>		
Cash and Cash Equivalents	\$8,647	\$5,795
Contract receivables, net	\$1,129	\$1,149
Contributions receivables	\$117	\$70
Federal and state grant receivable	\$1,076	\$1,018
Prepaid insurance and other assets	\$469	\$378
Board-designated assets-investments	\$5,229	\$4,686
Property and Equipment, net of accumulated depreciation	\$667	\$640
Interest in net assets of FDCC	\$123,629	\$114,221
<b>Total Assets</b>	<b>\$140,964</b>	<b>\$127,955</b>
<b>Liabilities</b>		
Accounts Payable and Accrued Liabilities	\$2,420	\$2,367
Deferred income	\$1,490	\$229
Note payable	-	\$2,170
Other Liabilities	\$106	\$308
<b>Total Liabilities</b>	<b>\$4,016</b>	<b>\$5,074</b>
<b>Net Assets</b>		
Without donor restrictions	\$13,000	\$8,432
Purpose or time restrictions	\$319	\$229
Purpose restrictions- FDCC net assets	\$98,881	\$89,403
Perpetual restrictions- FDCC net assets	\$24,747	\$24,818
<b>Total Net Assets</b>	<b>\$136,948</b>	<b>\$122,881</b>
<b>Total Liabilities and Net Assets</b>	<b>\$140,964</b>	<b>\$127,955</b>

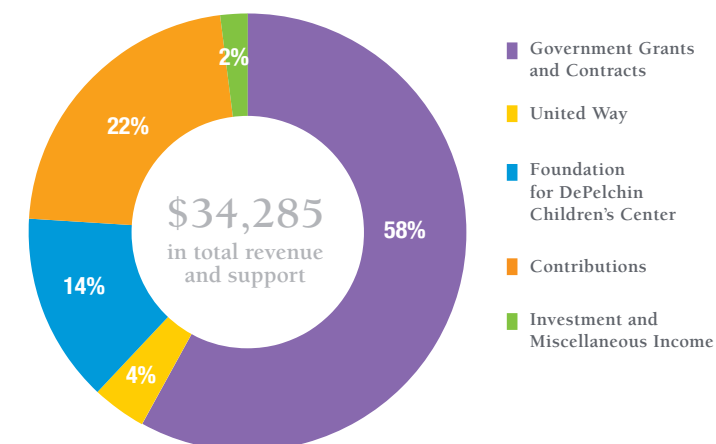
## Consolidated Statement of Activities and Changes in Net Assets

For the Years Ended December 31, 2021 and 2020 (in 000's)

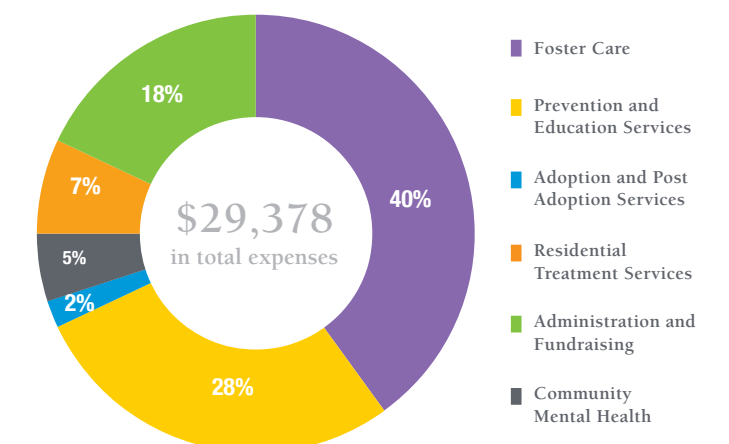
	<u>2021</u>	<u>2020</u>
<b>Revenue and Support</b>		
Government Grants and Contracts	\$19,858	\$18,603
United Way	\$1,370	\$1,874
Foundation for DePelchin Children's Center	\$4,912	\$4,480
Contributions	\$7,365	\$2,961
Investment Income and Miscellaneous Income	\$779	\$720
<b>Total Revenue and Support</b>	<b>\$34,285</b>	<b>\$28,638</b>
<b>Expenses</b>		
Foster Care	\$11,713	\$12,266
Prevention and Education Services	\$8,099	\$7,535
Adoption and Post Adoption Services	\$520	\$1,255
Community Mental Health	\$1,577	\$400
Residential Treatment Services	\$2,098	\$1,940
Administration and Fundraising	\$5,370	\$5,356
<b>Total Expenses</b>	<b>\$29,378</b>	<b>\$28,751</b>
<b>Change in Net Assets from Operating Activities</b>	<b>\$4,906</b>	<b>(\$113)</b>

## 2021 Statement of Activities

### 2021 Total Revenue and Support



### 2021 Total Expenses

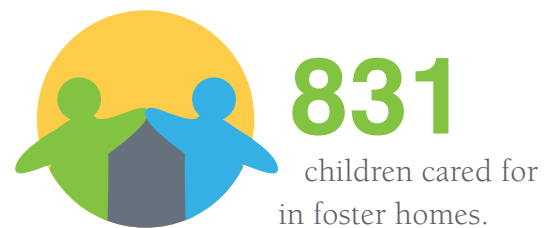




# 2021 Outcomes

DePelchin is committed to helping the most vulnerable children and families in Texas and works to break the cycles of abuse and neglect. To achieve this goal, the organization measures its efforts and uses that information to raise the quality of its services. To that end, we are proud to report our 2021 outcomes and the difference you made with your generosity in the lives of children and families across Texas!

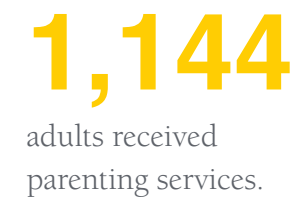
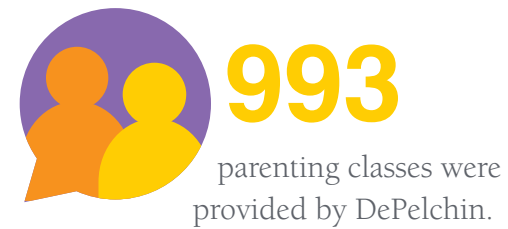
## Foster Care and Adoption



## Prevention Services



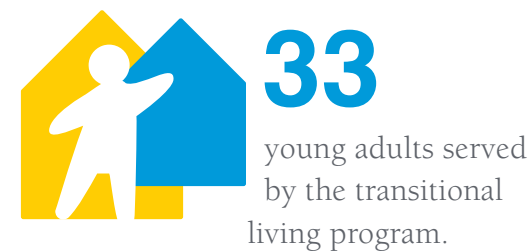
## Parenting Programs



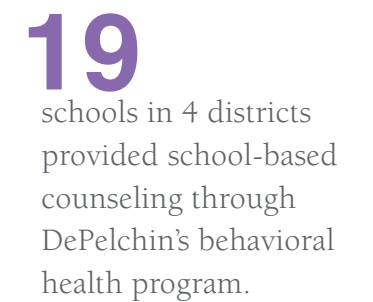
## Residential



## Transitional Living



## Counseling and Behavioral Health



## Special Projects



# 2021 Donors

Deepest appreciation is extended to the individuals, corporations, foundations and community organizations who made philanthropic gifts supporting DePelchin Children's Center between January 1, 2021, and December 31, 2021.

DePelchin Children's Center has made every attempt to ensure the completeness and accuracy of this list. If you notice an error or omission, please contact us at 713-802-6268 or advancement@depelchin.org and accept our sincere apologies.

*Our thanks to the following foundations, corporations and community organizations who made gifts in 2021:*

## Foundations, Corporations & Organizations

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## Kezia DePelchin Society

The Kezia DePelchin Society provides individuals an opportunity to make annual leadership commitments to DePelchin and invest in the future of our community's children and families. The generous contributions of Society members are a testament to our founder Kezia DePelchin's belief in the steadfast generosity of Texans.

Our thanks to the following 2021 Kezia DePelchin Society members:

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#### \$25,000+

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## The Sun Society

DePelchin Sun Society is a very important group of supporters who give faithfully each month to help provide safe and loving homes for children in need.

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## Friends of DePelchin

Friends of DePelchin is a group of young professionals who are committed to supporting DePelchin's mission through philanthropy, volunteerism and raising awareness within the Houston community. Friends of DePelchin members donate their valuable time and financial support to make a difference in the lives of children and families.

**Our thanks to the following 2021 Friends of DePelchin Board members:**

Megan Arnold	Tanner Hutt
Ashton Becker	Briana Johnson
Shelby Boatwright	Clarice Kahawai
Sheridan Gabrish	Rose Molina
Iliana Garcia	Leah Morris
Becca Gibbens	Laura Stacy
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## 1892 Society

The 1892 Society is a group of individuals dedicated to carrying out the mission of DePelchin through a planned gift. The Society was named for the year Kezia DePelchin took three orphaned infants into her care and opened her Faith Home. Thanks to members of the 1892 Society, the legacy inspired by Kezia will continue in perpetuity.

**We extend deep gratitude to the following 1892 Society Members:**

Anne and Charles Duncan	SuEllen and Curt Mooney
Kay and Harris Forbes	Carol Ann and Robert Paddock
Vickie and Kendall Jaeger	Susan and Mike Padon
Debbi Johnstone	John Stokes
Jay Jones	Jane and Charles Szalkowski
Nancy and Rich Kinder	Ann Trammell
Rahul Mehta	Kelley and Harper Trammell





# DePelchin Children's Center

believes that every child deserves to be safe and healthy. To that end, we support and sustain children and the families who care for them and provide comprehensive services focused on ensuring all children are part of safe, caring homes. Our team deploys evidence-based practices and strategies to prevent maltreatment, preserve healthy families, and bring healing to children who have experienced trauma by enhancing their physical health and mental well-being. Founded in 1892, DePelchin is a nonprofit organization with locations in Houston, Austin, Lubbock and San Antonio.

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## Make a Donation

We envision a world in which every child is safe and healthy. To help us make tomorrow brighter for children and families in Texas by making a contribution please contact the Office of Advancement at 713-802-6268 or [advancement@depelchin.org](mailto:advancement@depelchin.org) or make a gift online at [depelchin.org/annual-report-gift](http://depelchin.org/annual-report-gift).

Thank you for the critical role you play in caring for Texas children! We couldn't do this vital work without you.



## Contact Us

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