2013
ANNUAL REPORT

DePelchin
CHILDREN’S CENTER
MENTAL HEALTH | FOSTER CARE | ADOPTION
 ABOUT DEPELCHIN CHILDREN’S CENTER
DePelchin Children’s Center is the leading center in Texas for children’s well-being, with a focus on mental health, foster care and adoption services. For more than 120 years, DePelchin has been turning lives around with comprehensive care for children, including psychiatric services, counseling, programs for at-risk youths, parent education, residential treatment, foster care and adoption. DePelchin is a not-for-profit organization and gratefully receives its support from individuals, foundations and corporations; government grants and fees; and United Way agencies.

In 2012, DePelchin expanded beyond Greater Houston by joining with Caring Family Network, an Austin-based foster care and adoption agency, with locations throughout Texas including Austin, Brownwood, Lubbock and San Antonio.

VISION
We envision a world in which every child is safe and healthy.

MISSION
We strengthen the lives of children by enhancing their mental health and physical well-being.
Dear Friends,

At DePelchin Children’s Center, we believe that every child deserves a healthy and happy childhood. Our work focuses on a child’s well-being, helping those struggling with dark days rediscover their bright futures. Every day, we turn lives around for children and their families.

What began 120 years ago when Kezia DePelchin took in three young orphan boys has evolved to become the leading center in Texas for children’s well-being, with a focus on mental health, foster care and adoption services. DePelchin helps children and their families each year through a range of services, including counseling, psychiatry, residential treatment, at-risk programs, and parent education in addition to foster care and adoption.

This annual report outlines the impact we made in 2013, and more important, the lives that were changed forever because of our efforts. A few highlights from last year include:

• the hiring of Dr. Oscar Bukstein as DePelchin’s first Medical Director, charged with advancing our vision for high-quality children’s mental health services;
• a record number of more than 150 adoptions for children in the foster care system who have been waiting and longing for a forever family; and
• a winning touchdown for DePelchin’s first fall fundraiser, “Friday Night Lights,” which raised more than $450,000.

Thanks to supporters such as you, DePelchin was able to make a meaningful difference in the lives of more than 30,000 children and their families, both here in Houston and across Texas through our affiliate, Caring Family Network. When Kezia DePelchin embarked on her journey to help orphaned children, she faced the same challenges in the community as we face today. Our work has only started. We hope that you can help us in meeting this challenge.

Creating healthy, happy children with bright futures is at the heart of our mission. Thank you, again, for your generous support.

Sincerely,

Charles D. Powell
Chairman
Board of Directors
MENTAL HEALTH
DePelchin offers comprehensive mental health services, including individual and family counseling, psychological testing, psychiatric evaluation and medication management and autism assessment and support.

Children and Families Supported with Mental Health Services ......................... 6,467
Children Demonstrating Progress with Counseling ............................................. 92%
Children with Severe Impairment Demonstrating Improvement with Counseling ...... 75%

FOSTER CARE
DePelchin also provides and coordinates foster care services, partnering with couples and individuals who can provide temporary care for children removed from their birth families because of abuse, neglect or abandonment. In addition, DePelchin offers residential treatment for children ages 5 – 12 years who need specialized, intensive care.

Daily Average of Children in Foster Care Homes .............................................. 612*
Children Cared for in Foster Care Homes ....................................................... 1,198*
Children in Foster Care with Two or Fewer Moves ....................................... 96%**
Children Cared for in Residential Treatment Centers ...................................... 72
Children Demonstrating Improvement in Classroom Behavior ....................... 73%

*Includes children cared for in homes with affiliate Caring Family Network.
**Includes children in care for more than 12 months but less than 24 months.

DePelchin is the leading center in Texas for children’s well-being.
ADOPTION
Through its adoption services, DePelchin supports couples and individuals wanting to adopt children who are in the foster care system in addition to those wanting to adopt infants through its private infant adoption program. DePelchin also offers post-adoption services to help strengthen and preserve families.

Children Adopted into Families from Foster Care ..................... 155*
Infants Adopted into Families through Private Adoption ...................... 2
Adoptions Finalized within Nine Months of Placement ...................... 100%  
Children and Families Supported with Post-Adoption Services .......... 683
Children and Families with Post-Adoption Counseling
Demonstrating Improvement .................................................. 96%

*Includes children adopted into families with affiliate Caring Family Network.

EDUCATION AND EARLY INTERVENTION
Complementing its work in children’s mental health, foster care and adoption services, DePelchin offers education and early intervention programs to promote healthy families and decrease the future need for more intensive services.

Children Supported with At-risk Youth Services ..................... 21,607
Children Demonstrating a Clinically Meaningful Improvement in Behavior ................. 80%
Parents Supported with Parent Education Services .................. 1,802
Parents Reporting a Better Relationship with their Children ........... 94%

CHILDREN SERVED
The needs of children today are great, and DePelchin is committed to meeting those needs with its special brand of caring and clinical expertise. DePelchin’s services are available to all children, serving populations of various ages, backgrounds and ethnicities.
2013 DONORS

DePelchin gratefully acknowledges the foundations, corporations, civic and religious organizations and individuals who believe in our mission and allow us to provide the highest quality of services for children through their generous contributions.

Our thanks to the following thoughtful donors who made gifts between January 1 and December 31, 2013:

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Holiday Project co-chairs help make holiday wishes come true for more than 1,200 children in DePelchin’s care.
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ANNUAL SPRING LUNCHEON
DePelchin honored Nancy Powell Moore with the Kezia DePelchin Award at its annual luncheon, “Shaping the Lone Star State of Mind.” Nancy was recognized for her longstanding commitment to organizations such as DePelchin and the children of the Houston community.

Our thanks to the following donors for helping us raise $284,168 to support the ongoing work and mission of DePelchin:

$35,000
Palmetto Partners, Ltd. / The Robert and Janice McNair Foundation

$25,000
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Kezia DePelchin Award recipient Nancy Powell Moore poses with 2012-2013 Board Chairman Pam Lovett at the annual luncheon.
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Alison Young
Hope and Brooks Young
Yvonne and Scott Ziegler

Up to $99
Melanie Alo
Lynn Baird
Jenny and Scott Beech
Gail and Tom Biro
Mari Bosker
Susan Caradec
Jenn Cole
Ethel Dodge
Richard Ehrt
Punkin and Walter Hecht
Ryann and Jeff Jarrard
Atasha Kelley-Harris
Amy and Paul Lampi
Sandra and Adams McHenry
Matthew Pierce
Isabel Rios
Sue and Robert Sloan
Julia and Elliott Taliaferro
Corrine Walijarvi
Eliza Wright

Luncheon co-chairs and committee members are all smiles at the Lone Star State of Mind event.
FRIDAY NIGHT LIGHTS
$25,000
Abbi and Rob Antablin
Hannah and Cal McNair
Palmetto Partners, Ltd./
The Houston Texans

$15,000
Linda, Les and Clay Allison
Sue Danna
Joanna and Brad Marks/Jayne and Carlos Rivera

$10,000
Sue Nan and Rod Cutsinger Foundation
Kim and Joe Dang
Lynne and Joe Hudson
Mary Eliza and Park Shaper

$5,000
The Bettis Foundation
Monica and John Blaisdell
Ann and John Bookout
Audrey and Brandon Cochran/
Kathleen and James Jennings/
Nicole and Evan H. Katz/
Monsour Taghdisi and Henry Richardson/Luvi and Carlos Wheelock
Angela and Owen Daniels
Anne and Charles Duncan, Jr.
Manita and J.B. Fairbanks
Helen and Terry Gebert
Inspertly, Inc.
Chip B. Lewis
Madison Benefits Group, Inc./
Jim Ledbetter/John Petrosky
Rahul Mehta
Mithoff Family Foundation
Dr. Robert and Mrs. Alexandra Ochoa/Bria and Blake Warren

$2,500
Susan and John Barnes/
Lea and Steve Cherek/
Kathryn and Andrew Princone/
Hope and Brooks Young
Ellen and John Baas
Rachel and Sean Boutros
Tay and Philip Carey
Comerica
Shannon and Rick Dennison/
Rhonda and Gary Kubik/
Laurie and Wade Phillips
Liz and Brian Dinerstein /
Ashley and Michael Hanna/
Angie and Cinco Light/
Kay and John Nelson/
Laura and Will Robertson
Dawn and Andy Fertitta/
Kelly and Travis Haley
Cherie and Jim Flores
Goldman, Sachs & Co.
Michael Anne and Dash Lane
The McNair Group
Stewart Piscocco
Tom and Pat Powers Foundation
Nancy Kate and Mark Prescott/
Allison and Spencer Stasney/
Sharan and Derek Wilson
Bonnie and Brian Rhames
Mary Eliza and Par Shaper
Simpson, Thatcher & Bartlett, LLP
Corol and Rich Walton

$1,000
Courtney and Doug Abernethy
Robertita and Robert Anding
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Mari and Bret Bosker
Pam and Murray Basseux

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Doe and Henry Flores
Debra and Mark Gregg
Claudine and David Hartland
Jamil and Carter Higley
Debbi Johnstone and Carlos Holguin
Sarah and Bill Hurst
Martha and James Madget
Blinda and Brian Matusiek
Flo McGee
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Peggy and Jeff Pugh
Peggy Roe
Becca and Scott Schwinger
Silver Eagle Distributors, L.P.

$500
Gay and Richard Lydecker
Louis Magne

$250 – $499
Anonymous
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Catherine and Michael McCo
Pelter, Bosker and Griffin, P.C.
Jennifer and Marcus Pillion
Lisa and David Stone
Catherine Codispoti and Austin Werner

Up to $250
Liliana Ashley-Johns
Gail and Tom Biro
Laurie and Scott Dorfman
Leslie and Michael Fertitta

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$25,000
Debra Anne Waite and J. Harrison Itz

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Gay and Richard Lydecker
Louis Magne

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Joan and Marwin Kaplan
Sara and John McMahan
Cathy and Jonathan Motherwell
Patricia Mounce
Daisy and Bill Quayle
Suzanne Rusche
Judy and Bobby Shackouls
Mary and Joe Studlick

Co-chairs Hannah and Cal McNair and Abbi and Rob Antablin celebrate at DePelchin’s first Friday Night Lights event.
The T.E.A.M. Approach, Inc.
Monte Tirkham
Virginia Watt
Holly and Stephen Welty

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Sam Banon
Ruth and Warren Bellows
Bette and George Bobbitt
Charlotte and Burton Bowen
Camille and Locke Bryan
Rosemary and David Carson
Merle and Bob Cobb
Kathleen Cole
Barbara and Darryl Couvillion
Beverly and Eugene Cowell
George Crist
Dawna and Michael Cronin
Camille and Glenn Cunningham
Paul Dagle
Ruth David
William Diggins
Cindy Doyle
Jackie and Fred Dunlop
Robert Enrich
Doris and Frank Fariss
Margaret Goldberg and
Bernard Fields
Phyllis and Donald Ford
Martee and Jan Fuerst
Dr. and Mrs. David K. Gibbs
Jan and Chilton Greer
Mary Margaret and Jay Greer
Elizabeth and James Grissom
Gus Guerrero
Shirley and Tim Hatcher
Deborah Brochstein and
Steven Hecht
Kathy and Allan Hooks
Terri and Bill Huff
Marvin Jeanie
Edwin Jennings III
Dianne and James Jones
Marie and Ed Kaminski
Gin Kappler-Peeler
Carolyn and Bernard Lednicky
Brian Ledwell
Chris and Steve Lukin
Doug Marshall
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Marion Andrus McCollam
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Brenda Nunoo
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Gloria Pepper
Muriel Selber Folodder Phillips
Laura Pittman
Earl Rheinboldt
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Stacey and Chad Ross
Brenda and Mansel Rubenstein
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John Vorhees
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Lucile Weeks
Gail Wellenkamp
Jo and Jim Westphal
Calvin Williams
Jeanne and Jim Wolak

ExxonMobil volunteers spruce up DePelchin’s main campus during a United Way Day of Caring.

KEZIA DEPELCHIN SOCIETY

Through their gifts of time and financial support, members of Kezia DePelchin Society make a significant impact on the lives of children in our community. Their generous contributions are testament to our founder Kezia DePelchin’s belief in the steadfast generosity of Houstonians.

Our thanks to the following 2013 Kezia DePelchin Society members:

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Noemi and Gabriel Gonzalez
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Katherine and Philip Gunnels
Marcia Hale
Helen and Gene Harman
Leona Haverkom
Janice and Ed Haye
Brenda Herd
Marilyn Hilly
Pamela Hiriart
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Kay and Bruce Nauman
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Mary Niemann
Regina and Thomas Norman
Jane Oswalt Norton
John O'Leary
John O'Rourke
Karen and Billy Owens
Marilyn and Cliff Peery
Denise and Terry Phillips
Carl Plager
Camilla Raimond
Sherry and Jerry Ritcheson
Shelia Roberson
George Rothschild
Lynne and Rick Rumford
Sally Rutherford
Becky Saucier
Andrew and Charles Seay
Michael Shawiak
Joyce Stephenson
Julia and Elliott Talaferrro
John Vorhees
Lynda Wallace
John Ward
Lucile Weeks
Gail Wellenkamp
Jo and Jim Westphal
Calvin Williams
Jeanne and Jim Wolak

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Gayle M. Retig, Ph.D.
Kate and Woody Scott
Carol and Rich Walton
Nancy and Don Woo

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($5,000 – $9,999)
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Susan and Ignatius Distefano
Karey and Philip Dye
Ann A. Eutsler
Doc and Henry Flosheim
Claire and Joe Greenberg
Maureen and Jim Hackett
Mary and Jim Henderson
Jose J. Jones II
Elise and Russell Joseph
Flo and Bill McGee
Hannah and Cal McNair
Marie and Bill Saltmer
Tim Surratt
Jennifer Waldner

FRIENDS
($1,250 – $2,499)
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Cindy and Richard Atmar
Mari and Bret Bosker
Doe and Henry Flosheim
Cecily and Rick Burleson
Lea and Steve Cherek
Barbara Chiles
Nancy Cook, Ph.D.
Andrea and Bob Cramer
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Rania and Jamal Daniel
Linda and Martin Debrovner
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Renee and Jerry Gehn
Claire Attwell Glassell
Nancy and Bob Hartman

2013 DONORS 13

*Sponsor an additional gift to KDS beyond Lifetime membership

SUPPORTER
($10,000 – $24,999)
Sue Nan and Rod Cutsinger
Debbi Johnstone and
Sue Nan and Rod Cutsinger
DENISE AND BLAKE HAWK  CARRIE AND HOWARD HOME  GWENDOLYN A. HUSKINS  JENIFER AND SCOTT JARREL  AMY AND SCOTT JOHNSON  SARA AND JIM LEDBETTER  GERALDINE AND KENNETH LEHRER  JO ANN AND GARY LEVERING  JANEANA WHITE-LEWIS AND KACY LEWIS  PAM LOVETT  MARGOT AND JON MADSSEN  KIMBERLY AND SCOTT MARTIN  KAREN MINICH  SU-ELLEN AND CURTIS MOONEY  SARA AND BILL MORGAN  ROXAN AND TIM NEUMANN  CAROL ANN AND BOB PADDOCK  STEWART PISSOCCO, PH.D.  PEGGY AND JEFF PUGH  LINDA EVANS  BILL AND JILL RAFFERTY  WANDA WOODY-ROMBERTS AND MARK ROBERTS  PEGGY ROE  MAY ELIZA AND PARK SHAPER  BARBARA AND LOUIS SKIAR  SARA DODD AND KEITH SPICKTELMEIER  JOHN E. STOKES  KELLEY AND HARPER TRAMMELL  MARY KRISTEN AND DAVID VALENTINE  GERALDINA AND SCOTT WISE

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PATRON MEMBERS
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ACTIVE MEMBERS
LISA BEECH  SALLY BRIDGES  ELSA CHAPMAN  BETH COOBY  KATIE DAGGETT  LANA HADICKO  MARCI HAMILTON  CYNTHIA HARPER  GAYLE HIGHTOWER  JANICE JOHNSON  FRANNA LITTON  ELIZABETH JENNINGS MACKIE  DINAH MCGLOYMONDS  CLARE McLEROY  KELLY McWHERTER  SUE PRICE  JULIE PRICE  LAURA SHEFFIELD  MARY KRISTEN VALENTINE  RENEE WRIGHT

FOURS OF DEPELCHIN
YOUNG PROFESSIONALS OF HOUSTON DONATE THEIR VALUABLE TIME AND FINANCIAL SUPPORT AS FRIENDS OF DEPELCHIN MEMBERS. THROUGH COMMUNITY AWARENESS, PHILANTHROPY AND VOLUNTEERISM, THESE YOUNG MEN AND WOMEN COME TOGETHER TO HELP SUPPORT OUR MISSION AND MAKE A DIFFERENCE IN THE LIVES OF OUR CHILDREN.

OUR THANKS TO THE FOLLOWING 2013 FRIENDS OF DEPELCHIN MEMBERS:


OUR THANKS AS WELL TO THOSE WHO SUPPORTED THE FRIENDS GROUP:

ANONYMOUS  SARA ADAMS  NICHOLAS ALMANZA  BRANDON AMADOR  RACHAEL AMADOR  HEATHER AMOS  JOHN ANDELL  VINITA ANDRAPALLIYAL  GUS ARISMIENDI  JESSICA BADGER  BUCK BAKER  BAKER HUGHES INC.  JAMES BATES  GRETCHEK BIEBER  PATRICK BIALEY  JOHN BOLlien  ANNE BRADSHAW  DANIELA BRAVO  WILLIAM BREAUX  ANIENNE BRITT  COREY BRYAN  CANONGATE AT THE WOODLANDS  TONY CANTU  KATE CHAMPION  SABRINA CHOW  KATHLEEN CHRISTMAN  MARY CLAIBORNE  COTTON CLARK  EVAN COMPAVIN  WILLIAM CORNELIUS  CRAFT SALON  MICHAEL CRUZ  ANNA LYYSA COUEVAS
The 1892 Society is a group of individuals dedicated to carrying out the mission of DePelchin through a planned gift. The Society was named for the year Kezia DePelchin took into her care three orphaned boys who had been abandoned at the county hospital. Thanks to friends such as members of the 1892 Society, the legacy inspired by Kezia will continue in perpetuity.

Our thanks to the following 1892 Society Members:

1892 SOCIETY MEMBERS
Virginia M. Alexander
Kathleen Broun
Harry W. Brown
Gerald Carter
Leona Chizzone
Mary Schiessl Clay
Frances Brandenberger Cole
Carolyn and James Derrisaw
Velma L. Farris
Eleonora Z. Ferrari-Weighat
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Hugh H. Goodrich
Debbie (Stone) Hofker and Carlos Holguin
Jerome C. House
Vickie and Kendall Jaeger
Jesse H. Jones II
Nancy and Rich Kinder
Susan L. Lawhon
Bernece N. Luhnow
Rodney D. Maddox
Angela and Louis Magne

DePelchin makes every effort to record all donations correctly. We apologize for any errors and ask that you contact us at 713-802-6292 or advancement@depelchin.org so that we may make the appropriate corrections.
## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

### December 31, 2013 and 2012

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>1,895</td>
<td>2,960</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>2,045</td>
<td>1,985</td>
</tr>
<tr>
<td>Property, Plant and Equipment</td>
<td>2,596</td>
<td>2,338</td>
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<tr>
<td>Temporarily &amp; Board Restricted Investments</td>
<td>4,621</td>
<td>4,772</td>
</tr>
<tr>
<td>Other Assets</td>
<td>357</td>
<td>358</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>11,514</td>
<td>12,413</td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable and Accrued Liabilities</td>
<td>4,216</td>
<td>3,734</td>
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<tr>
<td>Allocable Share of Pension Termination Liability</td>
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<td>1,715</td>
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<tr>
<td><strong>Net Assets</strong></td>
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<td></td>
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<tr>
<td>Unrestricted</td>
<td>6,669</td>
<td>6,636</td>
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<tr>
<td>Temporarily Restricted</td>
<td>629</td>
<td>328</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>11,514</td>
<td>12,413</td>
</tr>
</tbody>
</table>

## CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

### For the Years Ended December 31, 2013 and 2012

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>19,727</td>
<td>21,820</td>
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<tr>
<td>United Way</td>
<td>4,372</td>
<td>4,613</td>
</tr>
<tr>
<td>Foundation for DePelchin Children’s Center</td>
<td>3,702</td>
<td>2,816</td>
</tr>
<tr>
<td>Contributions</td>
<td>3,362</td>
<td>3,088</td>
</tr>
<tr>
<td>Investment Income and Miscellaneous Income</td>
<td>477</td>
<td>443</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE AND SUPPORT</strong></td>
<td>31,640</td>
<td>32,780</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foster Care</td>
<td>13,613</td>
<td>14,239</td>
</tr>
<tr>
<td>Counseling, Psychological Testing and Psychiatric Services</td>
<td>6,638</td>
<td>5,706</td>
</tr>
<tr>
<td>Prevention and Education Services</td>
<td>3,035</td>
<td>3,162</td>
</tr>
<tr>
<td>Residential Treatment Services</td>
<td>2,666</td>
<td>4,993</td>
</tr>
<tr>
<td>Adoption and Post Adoption Services</td>
<td>1,294</td>
<td>1,376</td>
</tr>
<tr>
<td>Administration and Fundraising</td>
<td>4,060</td>
<td>4,060</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>31,306</td>
<td>33,536</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES</strong></td>
<td>334</td>
<td>(756)</td>
</tr>
<tr>
<td>Allocable Share of Unfunded Pension Liability</td>
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<td>(1,715)</td>
</tr>
<tr>
<td>Transfer to Foundation for DePelchin Children's Center</td>
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<td>(1,021)</td>
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<tr>
<td>Increase in Unrestricted Net Assets from Acquisition</td>
<td></td>
<td>462</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td>334</td>
<td>(3,030)</td>
</tr>
</tbody>
</table>
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Nancy Kinder
Flo McGee
Rahul Mehta
John E. Stokes
Charles Szalkowski
Harper B. Trammell

MAKE A DONATION
We envision a world in which every child is safe and healthy.
To help us care for the children of our community, please contact the Office of Advancement at 713-802-6292 or advancement@depelchin.org.

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we turn lives around™